

**IDAHO DEPARTMENT OF COMMERCE  
IDAHO TRAVEL COUNCIL  
FY13 MONTHLY COLLECTION STATUS REPORT  
JULY 1, 2012 - APRIL 30, 2013**

<b>MONTH</b>	<b>FY12 ACTUAL RECEIPTS</b>	<b>FY13 ACTUAL RECEIPTS</b>	<b>FY13 % OVER/UNDER FY12</b>	<b>NET % OVER/UNDER FY12</b>
JULY	\$786,061.55	809,380.65	2.97%	2.97%
AUGUST	1,026,904.71	994,353.66	-3.17%	-0.51%
SEPTEMBER	917,443.12	1,000,193.88	9.02%	2.69%
OCTOBER	789,746.16	831,822.54	5.33%	3.28%
NOVEMBER	484,255.00	546,465.41	12.85%	4.44%
DECEMBER	372,501.25	402,161.18	7.96%	4.74%
JANUARY	415,606.69	432,387.55	4.04%	4.68%
FEBRUARY	353,028.19	401,692.81	13.78%	5.30%
MARCH	436,959.23	454,064.39	3.91%	5.20%
APRIL	517,934.29	528,813.02	2.10%	4.93%
MAY	436,005.05			
JUNE	<u>532,856.40</u>			
GROSS COLLECTIONS	\$7,069,301.64	\$6,401,335.09		
LESS: STC FEE	\$91,000.00	\$68,250.00		
<b>TOTAL COLLECTIONS</b>	<b>\$6,978,301.64</b>	<b>\$6,333,085.09</b>		